

# County of Los Angeles

# Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Park, California 91754–2169



January 30, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE GOVERNOR'S OFFICE OF EMERGENCY SERVICES AND APPROVE A REQUEST FOR APPROPRIATION ADJUSTMENT FOR THE LANCASTER DOMESTIC VIOLENCE PROGRAM (FIFTH DISTRICT) (4 VOTES)

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award from the Governor's Office of Emergency Services (OES), in the amount of \$83,219 with a match from the City of Lancaster for \$27,740. These grant funds will be used to maintain the Specialized Domestic Violence Unit located within the Los Angeles County Sheriff's Department's (Department) Lancaster Station, which is responsible for providing an array of specialized services to women victimized by domestic violence, sexual assault, and/or stalking. No County matching funds will be required as a result of the City of Lancaster's agreement to provide the necessary matching funds.
- 2. Authorize the Sheriff to execute all future amendments, modifications, extensions, and/or augmentations to said grant should such action(s) be required during the term of the grant.
- 3. Approve a Fiscal Year 2006-07 Request for Appropriation Adjustment in the amount of \$111,000 to be offset with the funds awarded by OES and the matching funds from the City of Lancaster.

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#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In March of 2006, the Department submitted a grant application to OES for the Lancaster Domestic Violence Program. The Lancaster Domestic Violence Program will continue its focus on special efforts for the handling of violent crimes against women, including domestic violence, sexual assault, and/or stalking, by providing an array of services for these women who are victimized by these crimes.

Specifically, these services include investigation, crisis intervention, victim advocacy, resource and referral assistance, and counseling. To ensure that these specialized services are provided in the most efficient and effective manner possible, the Department will continue its collaborative partnership with several independent agencies that specialize in this type of service delivery. These agencies include the Antelope Valley Domestic Violence Council (AVDVC)/Valley Oasis Shelter and the Sexual Assault Response Service (SARS).

#### Implementation of Strategic Plan Goals

The Lancaster Station's Specialized Domestic Violence Unit supports each of the four (4) goals within the County of Los Angeles' Strategic Plan. Specifically, with this funding, the Department will be able to realize the achievement of Goal 1: Service Excellence, Goal 2: Workforce Excellence, Goal 3: Organizational Effectiveness, and Goal 4: Fiscal Responsibility. With these grant funds being directed at establishing a unit within the Department focusing on the needs of women victimized by domestic violence, sexual assault, and/or stalking, the Department will be given the resources necessary to ensure that the responsibilities of the Department are achieved and the public is protected.

#### FISCAL IMPACT/FINANCING

The Appropriation Adjustment in the amount of \$111,000 will be fully offset by State grant funding and by the City of Lancaster providing the necessary matching funds. The County will not be required to contribute any matching funds.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The funding cycle for this program will be from July 1, 2006, through June 30, 2007.

The award documents have been reviewed and approved as to form by County Counsel.

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### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This grant funding will have a positive impact on the services currently provided by the Department. With this funding, the Department will be given the opportunity to provide essential services to women who are victims of domestic violence, sexual assault, and/or stalking within the Lancaster Sheriff's Station's jurisdiction.

#### **CONCLUSION**

Upon approval by your Board, the Department requests that your Board please provide four (4) individually adopted copies of this action to the Sheriff's Department. The Department's contact for this requested Board action is Jana Dillon, Grants Coordinator, at (323) 526-5359.

Sincerely,

LEROY D. BACA

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SHERIFF





#### COUNTY OF LOS ANGELES

#### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.770

**DEPARTMENT OF** 

SHERIFF

January 11

2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

#### FISCAL YEAR 06/07

#### SOURCES

SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 88 - 8810 - 15681 - 15682 STATE GRANTS \$111,000 INCREASE REVENUE USES

SHERIFF'S DEPARTMENT - PATROL AO1 - SH - 1000 - 15681 - 15682 SALARIES & BENEFITS \$111,000 INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to fund the Lancaster Station Specialized Domestic Violence Unit, per grant award number LE 0604 0190 issued by the California State Governor's Office of Emergency Services (OES). The total grant award of \$110,959 (copy attached) consists of \$83,219 provided by the OES plus \$27,740 of matching funds to be provided by the City of Lancaster.

Conrad Meredith, Assystant Director, Pinancial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—		ACTION	APPROVED AS REQUESTED	D AS REVISED
ADMINISTRATIVE OFFICER FOR—		OMMENDATION	Quantary 17 -	2007 Jacqueline a. White
<del></del>				CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER	y Mile Ju	7	APPROVED (AS REVISED) BOARD OF SUPERVISORS	:19
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## Los Angeles County Chief Administrative Office Grant Management Statement for Grants Exceeding \$100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description: Lancaster Domestic Violence Program						
One full-time Bonus I deputy resp handling of violent crimes against	onsible for the specialized law enforcement unwomen, including domestic violence, sexual a	nit with a special effort in the assault and stalking.				
Funding Agency Governor's Office of Emergency Services (OES)	Program (Fed. Grant #/State Bill or Code #) F.Y. 2006-2007	Grant Acceptance Deadline 2/04/07				
	1.1.2000-2007	2704101				
Total Amount of Grant Funding: \$110,959 County Match Requirments: 0 Grant Period: 7/1/06 - 6/30/07 Begin Date: 7/1/06 End Date: 6/30/07 Number of Personnel Hired Under This Grant: 1 Full Time1 Part Time0_						
Obligations Imposed on the County When the Grant Expires						
Will all personnel hired for this program be informed this is a grant-funded program? Yes_X No						
Will all personnel hired for this program be placed on temporary ("N") items?  Yes _XNo						
Is the County obligated to continue this program after the grant expires?  Yes No_X_						
If the County is not obligated to continue this program after the grant expires, the Department will:  a). Absorb the program cost without reducing other services  Yes NoX						
b). Identify other revenue sources  YesNoX_						
(Describe)						
c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X_ No						
Impact of additional personnel on existing space: There is no impact, as this is the seventh year of funding for this project and the personnel have occupied the same space for that time period.						
Other requirements not mentioned above: None						
Department Head Signature	Montros	Date 1/17/07				